Table 1: General Assistance Program
Standardized Work Plan Format

Tribe: Consortia: Columbia River Inter-Tribal Fish Commission
Region:10__
Work Plan Period Begin10/1/2009End:9/30/2010

Work Plan Component: 4:Begin an evaluation and development of strategies for a self sustaining, long term prevention effort to deal with the solid waste accumulation and disposal issues on the tribal treaty fishing sites.

Personnel: O & M Project Coordinator and two Laborers

Primary Capacity Area Developed (choose one): Solid/Hazardous Waste Implementation

Long-Term Outcome(s) (Changes in the Environment, Public Health, Behavior or Knowledge):
- Sustainable training efforts to prevent contamination to fishing sites and water sources, and reduce human exposure to contaminants.
- Collaborative programs to prevent accumulation of hazardous materials and debris at the fishing sites.

Intermediate Outcome(s) (this work plan period):
- Evaluation of various hazardous materials that exist on the site.
- A strategy and/or workplan to address the hazardous material problems at the sites.
- Explore voluntary opportunities and collaborative efforts to establish a long term disposal and recycling program for the sites.
- Clean sites of abandoned personal, titled, solid / hazardous waste.

ESTIMATED COMPONENT COST: **$75,050.00**			**ESTIMATED COMPONENT WORK YEARS: 0.68**	
COMMITMENTS	**CAPACITY AREA DEVELOPED**	**ESTIMATED COMMITMENT COST (optional)**	**END DATE**	**OUTPUTS AND DELIVERABLES**
1.1 Crew training for dispoasal of solid / hazardous waste found on tribal fishing sites.	Solid/Hazardous W	$1,722.00	10/16/09	Hire technical expertise to complete crew training on handling and disposing of solid / hazardous waste on the fishing sites. Will use competative bid process to train on site.
1.2 Develop a strategy	Solid/Hazardous W	$4,169.00	10/30/20 09	Solicit technical expertise to develop and gain approval of a strategy and/or action plan with budget to deal with disposal, clean up, and prevention of future contamination to the sites. Will use competative bid process to hire a technical consultant.
1.3 Clean the In-Lieu and Treaty Fishing Access Sites (TFAS) of abandoned titled property and solid / hazardous waste.	Solid/Hazardous W	68,674.00	9/30/201 0	Clean the In-Lieu and TFAS of all abandoned personal, titled, solid / hazardous wasts. Crew will be trained and coordination with tribes and BIA is complete.
	Legal			

| 1.4 | Buy camera and office supplies. Take pictures of in lieu sites before and after clean-up efforts. Include pictures in tribal fishers publications. | Communications | $485.00 | 9/30/2010 | Documentation of clean-up efforts and pictorial publications for public for educational purposes. |
| | | Legal | | | |

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Goal :

Objective :

Sub-objective X.X.X:

Continue adding commitments on this page, if needed.

COMMITMENTS		CAPACITY AREA DEVELOPED	ESTIMATED COMMITMENT COST (optional)	END DATE	OUTPUTS AND DELIVERABLES
X.7		Legal			
X.8		Legal			
X.9		Legal			
X.10		Legal			
X.11		Legal			
X.12		Legal			
X.13		Legal			
X.14		Legal			
X.15		Legal			
X.16		Legal			
X.17		Legal			
X.18		Legal			
X.19		Legal			
X.20		Legal			

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Goal :

Objective :

Sub-objective X.X.X: